

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively <u>governors</u> hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click <a href="HERE">HERE</a>.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul> <li>Access to a wide range of festivals to engage less active students across both key stages.</li> <li>Utilising the SSP CPD offer to ensure all staff access at least one CPD course.</li> <li>Improved confidence and confidence of 75% of teaching staff in delivering high quality Gymnastics lessons through staff inset support</li> <li>Identifying Gifted and Talented students who have attended a wide range of camps.</li> </ul>	<ul> <li>Using Staff Inset sessions to improve the confidence of staff in teaching Dance.</li> <li>Following up on whole school Active interventions such as Active Literacy and Active Numeracy</li> <li>Accessing further team teaching support to increase the competency of our 3 least confident teaching staff</li> <li>Running Fit4Action sessions for all classes to provide a wider and deeper understanding of the need for active lives.</li> </ul>

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	N/A
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	N/A
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	N/A





Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

Yes – we contribute through our SSP Basic Membership (see attached) to a partnership wide Top Up Swimming programme.





## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in primary school children undertake at least 30 mi	nutes of physical activity a achieve:	day in school Funding	ficer guidelines recommend that  Evidence and impact:		ntage of total allocation:
. ,	achieve:	Funding	Evidence and impact:		%
		-	Evidence and impact:		70
School focus with clarity on intended <b>impact on pupils</b> :  Actions to		allocated:	Evidence and impact.	Sustai next s	inability and suggested iteps:
Physical And Health and Wellbeing strands (see attached) To impact on all students in Key Stage 1 and 2.  Please note some aspects are deliberately targeted at least active children.  2. Del chil Fitz week  3. Sele atte to e stude person dev  4. Sele staff and the  5. Star Mo	liver to a target group of ldren in Year 3 the SSP 4Action health intervention 6	funded through SSP Basic membership. Annual cost is divided equally across all 5 Key Objectives		<ol> <li>3.</li> <li>4.</li> </ol>	Staff attend assembly to gain knowledge. Staff to provide update assemblies in partnership with the SSP.  Use this philosophy for other groups within school. Use the resource and content to embed into other areas of the curriculum.  Use the Personal Challenges to chart activity between festivals. If successful widen the project to a greater number of children.  Staff to provide in house training for other teaching and support staff. Purchase resources to retain in school.  Staff CPD and resources









	youngest students and families in being more regularly active.  6. Access support with the completion of the Active School Planner Heat Map through the website by attending the SSP annual conference and follow up meeting in May 2018.  7. Family Activity club x 33 weeks  8. Flying Start and Beyond (KS1)			6. Use of recommendations and findings from the site to inform future plans and interventions.
	9. Personal development Life Skills (KS2) x 8 classes 10. Jasmine Licence 11. Rise Sports coaching	£825 £1200 £1600		
		£245 £1920		
<b>Key indicator 2:</b> The profile of PESSPA	A being raised across the school as a t	ool for whole sch	ool improvement	Percentage of total allocation:
				%
School focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
intended impact on pupils:		allocated:		next steps:
SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area ( see attached) To impact on all students and staff in Key Stage 1 and 2.	at lunchtimes.	membership.  Annual cost is divided equally		Tracking of interventions against whole school priority of lunch time behavior. Use of evidence to improve future plans and training needs.
	2. Book 1 x termly staff inset PE specific sessions through the SSP based on internal staff needs to raise the profile of PE across all staff.	across all 5 Key Objectives (£390)		2. Survey pre and post staff on confidence and profile of PE. Observation of quality of delivery and links to whole school







				priority improvements. Eg greater engagement of
				girls in PE lessons
3.	Attendance at PE Lead			following Dance Staff
	meetings and share outcomes			Inset.
	across whole school.			
			3.	Regular PE feedback slot
4.	A structured plan of staff across			at staff meetings to share
	the whole school to attend and			knowledge.
	access CPD opportunities.			
			4.	Sharing across all staff and
				informing schemes of
				work across a range of
5.	Engage with Team Teaching			subjects.
	opportunities through SSP			
	projects, PALs, Flying Start and			
	Fit4Action for teaching and			
	support staff.		5.	Follow up activities to
6.	Team teaching with Cally			projects by in – house staff
	Flinders 2 hrs per week x 33			and records of future
	weeks	£2310 (+490 for		engagement.
		extra sessions)		
7.	Engagement of more staff in	<b></b>		
	preparation of festivals and		6.	Develop an ethos of shared
	attendance to cross curricular			responsibility across PE,
	CPD to ensure PE, SS and PA			SS and PA.
	are impacting across all			
	elements of school life.			





Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area (see attached) High Quality PE is most prominent.  To impact on all students and staff in Key Stage 1 and 2.	Access and tracking of impact of CPD attendance on quality of lessons and confidence of staff.	Points 1-6 are all funded through SSP Basic membership. Annual cost is divided equally across all 5 Key Objectives (£390)	Attendance records and course details, certificates if required. Observations and monitoring of PE delivery.	1. A wide range of staff attending courses to ensure skills remain in school. Opportunities through staff meetings for staff to share acquired skills and knowledge. A structured approach to lesson observations.
	Deliver 3 x staff inset sessions based on staff audit of needs.  Track impact.		Details of staff audit, topics covered, dates and resources collected.	2. All staff have the opportunity to attend. Follow up discussions around impact on lesson delivery. Evaluation of effectiveness of training.
	<ul> <li>3. Ensure all opportunities to team teach with SSP specialist staff are taken across projects and interventions for both teaching and support staff.</li> <li>4. Attendance at SSP PE Lead meetings to gain knowledge to share.</li> </ul>		<ul> <li>3. Staff records of project involvement. Staff records or follow up activities. Future interventions.</li> <li>4. Records of meetings, notes and handouts.</li> </ul>	<ul> <li>3. Staff briefing to ensure a deeper understanding of CPD through team teaching. Resources and knowledge retained in school.</li> <li>4. PE Lead has the opportunity to share within whole staff meetings.</li> </ul>
	5. Gathering and use of SSP PE resources to support staff in		<ol><li>Making use of the SSP</li></ol>	5. Central whole school base for resources accessible to all in school.





<b>Key indicator 4:</b> Broader experience of	school with the delivery of lessons.  6. Wider use of SSP infrastructure to network and share ideas.	ared to all pupils	resource bank to support schemes of work and lesson planning.  6. Attend and utilize SSP networking opportunities and sharing of ideas between schools.	6. Allowing staff time to attend events and then share findings.  Percentage of total allocation:
Rey Mulcator 4. Broader experience of	r a range of sports and activities one	ered to all pupils		%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements: SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area (see attached) School Sport is most prominent. To impact on all students and staff in Key Stage 1 and 2		Points 1-8 are all funded through SSP Basic membership. Annual cost is divided equally	Records of events entered, records of children and participation levels and percentages across school.	1. A plan to ensure all students have termly opportunities to prepare, attend and represent school.
	2. Entering groups of children in events aimed at less active students e.g. Multi Skills Festival, Key Stage 1 Winter Games.	across all 5 Key Objectives (£390)	2. Records of events and students selected – track pre and post levels of activity	Tracking of students     attendance and     engagement in broader     extra- curricular sport post     event.
	3. Use of PALs training and staff inset for support staff to increase levels of activity and range of topics covered during break and lunchtimes.		3. Dates and records of training. Audit of equipment required. Support staff engagement with activities tracked. Numbers of children active during break and lunchtime.	3. Investment in additional play and sports equipment. Keeping staff engaged yearly with PALs training. Linking activity levels to whole school
	4. Engaging different students in performance based opportunities such as the Dance Festival, Cheerleading Competition and Skipping Festival. Ensuring children in school can access non-traditional sporting		4. Entry details in these events. Profile and details of students attending.	<ul> <li>priorities.</li> <li>4. A school plan to allocate different opportunities to different year groups and target groups of children.</li> </ul>









opportunities.					
5. Engage with Active Kids Festivals		5.	As above	5.	Tracking of engagement in broader clubs and extra-curricular opportunities
<ul> <li>6. Use of SSP Community club scheme to offer a wider range of extra curricular clubs.</li> <li>7. Select students to attend the SSP Annual Leadership</li> </ul>			Completion of community club request sheet. Requests based on consulting students, records of need. Allocation and timetable of breakfast, lunchtime and after school clubs.	6.	Mapping club programme to a wider range of festivals and competitions and festivals to track. Allowing our own school staff to support experts in a range of clubs.
Conference for Year 2 and 5 to help young people in our school be at the forefront of developing a broader offer.			Dates and student records of conference. Links to whole school priorities	7.	Leaders to act as Ambassadors in school to advocate a greater engagement from their peers.
8. Ensure students from our school access the range of Gifted and Talented holiday camps – different students access different sports and activities.  9. 2 x lunchtime clubs x 33 weeks  10. 2 x morning clubs x 33 weeks  11. Smart Multi Use Games Area Barriers  12. Sports equipment for playground and PE lessons  13. Mobile Assault Course  14. Athlete Mentor	£2475 £1650 £7646 £277.03 £442.5		Keep a record of letters, invited students and those who attended.	8.	Link selections to performance in PE, School Sport and ensure students are correctly identified by engaging staff in the process.
Key indicator 5: Increased participation in competitive sport	£495			Perce	ntage of total allocation:
maicator of mercased participation in competitive sport				1 0100	%
<u> </u>					70





1	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area (see attached) School Sport is most prominent. To impact on all students and staff in Key Stage 1 and 2	Involvement of a wide range of students in a broad offer of competitions	Points 1-5 are all funded through SSP Basic membership  Annual cost is divided equally	List of competitions entered and records of students attending. Competitive calendar linked to SSP website.	Annual calendar     discussed and produced in     consultation with staff and     students. Whole school     plan to grow offer on a     termly basis.
	2. Participation in SSP Football and Netball leagues to increase regular competitive opportunities.	across all 5 Key Objectives (£390)	Records of fixtures, training and participants.	2. Engagement of a wide range of teaching and support staff in fixtures, transport and training. Investment in kit.
	3. Entry into Dance Festival		List of students and programme from the event.	3. In school performance to engage and inspire future students.
	4. Development of intra (in school) competitive opportunities.		Annual plan of intra     competition to act as trials for     inter competition.	<ul><li>4. Build intra competition into whole school diary</li><li>5. Celebrate the success of</li></ul>
	<ol> <li>Ensuring students access         Gifted and Talented holiday         camps to support their         development and pathway into         community competitive sport         and beyond.</li> </ol>		5. Records of students who attend, SSP links to local clubs.	these students.
	6. Community Games (Roots Hall)	£30		
	<ol><li>Cross Country Coaching sessions</li></ol>	£200		
	8. Bellamy Sports Coaching	£200		











